

AGENDA

- Opening Remarks
 - There is still an opening for the Secretary position if anyone is interested. **We could really use some help taking notes.**
- Principal's Report
- Secretary's Report
- Treasurer's Report
- Administrative Matters
 - Yearbook (Jason Stanton and Veroncia Meneses will be organizing this effort)
 - The deadline for editing the yearbook is next Friday 5/21.
 - Veronica and Jason are working on editing the pages/content. Information is still trickling in.
 - Becky and Paula are working on updating the class portraits (wrong class, misspelled names, missing students/photos, etc).
 - Some information is still outstanding:
 - Jonathan Rose should be getting us the yearbook covers and background pages early next week.
 - Nat - 20 Questions – Would You Rather?" surveys will be conducted. The results will be included in the yearbook.
 - Nat – Principal's Message
 - Nat / 5th Grade Team – 5th grade student favorite memories
 - Boosterthon Fun Run
 - Nat – Is the date finalized for next year?
 - Event/Fundraiser Ideas – Open Discussion
 - Staff Appreciation Lunch
 - The event was a success. I heard positive feedback and thanks from a number of staff member.
 - We only needed about \$600-650 for the event and were able to raise \$1,163.25.
 - Spring Family Photo Shoot
 - The photo shoot was completed. Some families that signed up were not able to keep their appointment but overall, it was a success.
 - Melissa – How much did we raise and when should we expect the check from Veronica
 - Audit Report
 - Jason Stanton has completed his initial review and provided all documentation to Nat North and Jen Lilley for their review. This will hopefully be completed in the next couple weeks.
 - BJ's Fundraiser
 - This fundraiser is over
 - Becky – Do you know how much we raised and what is the status of last Year's Check?
 - Go-Kits
 - Last year, days before the COVID shutdown, we voted to approve spending for Go-Kits through the School Resource Officers for each classroom. We later elected to 'push pause' on this effort.
 - Total cost is expected to be \$3,111.75 (up from last year's estimate of \$2,768.85 for the same items).
 - It was decided to push a decision on this effort until this meeting as we should have a much

better financial picture at this time.

- 2021-22 PTA Officer Nominations
 - President, Vice-President, Treasurer, Secretary
- Open Forum
- Next meeting
 - Wednesday, June 9th.
- Closing Remarks

JR Briggs PTA 2020-2021 Profit and Loss: April 2021

For the May 2021 PTA Meeting

April 1 Account Balance: \$11,952.05 April 30 Account Balance: \$11,381.20

April 2021 Income: \$.10 April 2021 Debts: \$570.95

Name	Proposed 2020 2021 Budget	Current Spend	Current Income	Remaining Budget	Estimated Result	Actual Result
<i>Events w Expected Cost</i>						
Bingo Night	\$ 150.00				\$ 462.37	\$ -
Boosterthon	\$ 2,000.00				\$ 2,000.00	\$ -
Box Tops	\$ 125.00		\$ 334.70		\$ 796.56	\$ 334.70
Bunny Breakfast	\$ 1,750.00				\$ -	\$ -
Dance Event	\$ 1,400.00				\$ 1,632.00	\$ -
Games Event	\$ 1,200.00				\$ 299.37	\$ -
Mini Grants	\$ 5,000.00	\$ 456.00			\$ (5,000.00)	N/A
Misc.	\$ 700.00	\$ 229.07			\$ (700.00)	N/A
Movie Night	\$ 400.00				\$ 236.65	\$ -
PTO Software	\$ 250.00				\$ (250.00)	N/A
Holiday Shopping	\$ 2,000.00				\$ 2,000.00	\$ -
School Supply Initiative	\$ 1,000.00	\$ 491.72			\$ (1,000.00)	\$ (491.72)
Staff Appreciation Day	\$ 350.00				\$ (383.50)	\$ -
Website Maintenance	\$ 200.00	\$ 24.85			\$ (200.00)	N/A
Yearbook	\$ 200.00				\$ (200.00)	\$ -
<i>Income-Only Activities</i>						
Amazon Fundraiser	N/A	N/A	\$ 38.78	\$ -	\$ 18.05	\$ 38.78
Bank Interest	N/A	N/A	\$ 1.30	\$ -	\$ 3.16	\$ 1.30
BJS Fundraiser	N/A	N/A		\$ -	\$ 210.00	\$ -
Clothing Donation Bin (BayState)	N/A	N/A	\$ 707.28	\$ -	\$ 300.00	\$ 707.28
Coupon Fundraiser	N/A	N/A		\$ -	\$ 2,000.00	\$ -
Dues	N/A	N/A	\$ 80.00	\$ -	\$ 105.00	\$ 80.00
JRB Apparel (Neast Promo)	N/A	N/A	\$ 93.00	\$ -	\$ 75.50	\$ 93.00
Pie Fundraiser	N/A	N/A	\$ 4,532.66	\$ -	\$ 3,000.00	\$ 4,532.66
TOTAL:	\$ 16,725.00	\$ 1,201.64	\$ 5,787.72	\$ -	\$ 5,405.16	\$ 763.34