

**AGENDA**

- Opening Remarks
- Principal's Report
- Secretary's Report
- Treasurer's Report
- Administrative Matters
  - Yearbook
    - The yearbooks have been delivered and will be distributed next week
    - HUGE THANK YOU to Becky and Paula for their amazing work to proof the portraits and fill in the gaps as best they could.
      - The executive committee voted to authorize spending of about \$50 for a gift for each of them for their extra effort
  - Boosterthon Fun Run
    - The dates for next years event are Thursday 6/2 to Monday 6/13
  - Events/Fundraisers
    - Audit Report
      - The audit has been completed and submitted to the MA PTA
    - BJ's Fundraiser
      - Becky – Did you ever find out the status of last year's Check?
    - Go-Kits
      - Last year, days before the COVID shutdown, we voted to approve spending for Go-Kits through the School Resource Officers for each classroom.
      - There was talk of replacing the buckets with backpacks. This has not been decided, but this is not expected to significantly change the cost. The total cost is expected to be \$3,111.75 (up from last year's estimate of \$2,768.85 for the same items).
  - 2021-22 PTA Officer Elections
    - President, Vice-President, Treasurer, Secretary
- Open Forum
- Closing Remarks

# JR Briggs PTA 2020-2021 Profit and Loss: May 2021

*For the June 2021 PTA Meeting*

**May 1 Account Balance: \$11,381.20 May 31 Account Balance: \$13,559.71**

**April 2021 Income: \$2,178.51 April 2021 Debts: \$0**

<b>Name</b>	<b>Proposed 2020 2021 Budget</b>	<b>Current Spend</b>	<b>Current Income</b>	<b>Remaining Budget</b>	<b>Estimated Result</b>	<b>Actual Result</b>
<i>Events w Expected Cost</i>						
Bingo Night	\$ 150.00				\$ 462.37	\$ -
Boosterthon	\$ 2,000.00				\$ 2,000.00	\$ -
Box Tops	\$ 125.00		\$ 371.40		\$ 796.56	\$ 371.40
Bunny Breakfast	\$ 1,750.00				\$ -	\$ -
Dance Event	\$ 1,400.00				\$ 1,632.00	\$ -
Games Event	\$ 1,200.00				\$ 299.37	\$ -
Mini Grants	\$ 5,000.00	\$ 456.00			\$ (5,000.00)	N/A
Misc.	\$ 700.00	\$ 229.07			\$ (700.00)	N/A
Movie Night	\$ 400.00				\$ 236.65	\$ -
PTO Software	\$ 250.00				\$ (250.00)	N/A
Holiday Shopping	\$ 2,000.00				\$ 2,000.00	\$ -
School Supply Initiative	\$ 1,000.00	\$ 491.72			\$ (1,000.00)	\$ (491.72)
Staff Appreciation Day	\$ 350.00				\$ (383.50)	\$ -
Website Maintenance	\$ 200.00	\$ 24.85			\$ (200.00)	N/A
Yearbook	\$ 200.00		\$ 75.00		\$ (200.00)	\$ -
<i>Income-Only Activities</i>						
Amazon Fundraiser	N/A	N/A	\$ 43.78	\$ -	\$ 18.05	\$ 43.78
Bank Interest	N/A	N/A	\$ 1.41	\$ -	\$ 3.16	\$ 1.41
BJS Fundraiser	N/A	N/A		\$ -	\$ 210.00	\$ -
Clothing Donation Bin (BayState)	N/A	N/A	\$ 1,084.53	\$ -	\$ 300.00	\$ 1,084.53
Coupon Fundraiser	N/A	N/A		\$ -	\$ 2,000.00	\$ -
Dues	N/A	N/A	\$ 80.00	\$ -	\$ 105.00	\$ 80.00
JRB Apparel (Neast Promo)	N/A	N/A	\$ 96.00	\$ -	\$ 75.50	\$ 96.00
Pie Fundraiser	N/A	N/A	\$ 6,214.11	\$ -	\$ 3,000.00	\$ 6,214.11
<b>TOTAL:</b>	<b>\$ 16,725.00</b>	<b>\$ 1,201.64</b>	<b>\$ 7,966.23</b>	<b>\$ -</b>	<b>\$ 5,405.16</b>	<b>\$ 1,185.40</b>