

J.R. Briggs Elementary School PTA

jrb-pta.org

General Membership Meeting

November 14, 2018 @ 6:30pm

SIGN-IN SHEET

NAME

MEMBER?

<input checked="" type="checkbox"/>	Jason Stanton, President	(Y)	N
<input checked="" type="checkbox"/>	Michelle Parkinson, Vice-President	(Y)	N
<input checked="" type="checkbox"/>	Jerri Lumbert, Secretary	(Y)	N
<input checked="" type="checkbox"/>	Greg Belkin, Treasurer	(Y)	N
<input checked="" type="checkbox"/>	Nat North, Principal	Y	N
<input type="checkbox"/>	Jen Lilley, Vice-Principal	Y	N
→ 1.	Holly Gerlock	Y	(N)
2.	Kim Jnesck	(Y)	N
3.	Chrystal Maguire	(Y)	N
4.	Becky Allen	(Y)	N
5.	Karen Vine	(Y)	N
6.	Kelly Gastinger	(Y)	N
7.	Tiffani Sell	(Y)	N
8.		Y	N
9.		Y	N
10.		Y	N
11.		Y	N
12.		Y	N
13.		Y	N
14.		Y	N
15.		Y	N
16.		Y	N
17.		Y	N
18.		Y	N

5 BR

SENT PAPERWORK
WILL BE SOON

JR Briggs PTA Meeting Minutes

November 14, 2018

President: Jason Stanton
Treasurer: Greg Belkin

Vice President: Michelle Parkinson
Secretary: Jeraldine Lumbert

Meeting called to order at 6:30 PM

Welcome and Thanks

Principal's Report

Mr. North, principal, stated that the Veteran's lunch had a great turn out. Everyone had fun at the dress up parade. Parent/Teacher conferences went well. J.R. Briggs students completed STEM week each grade level participated in this event. Two teachers have come back from maternity leave and one teacher has gone on maternity leave. The long term substitute teacher moved from third grade to kindergarten.

Secretary's Report

Jerri Lumbert, secretary, presented the notes, from October's meeting for approval. Minutes were approved amended.

Treasurer's Report

Greg Belkin, treasurer, went over the monthly budget report. Monthly report was approved as presented.

Movie Night

Movie night had a great turn out with 65 tickets being sold at the door the night of the event. We had almost 100 people at movie night. We had pizza and popcorn at the event. Gardner Cinema donate one of the bags of popcorn to us. Village and Brother's Pizza each generously donated five pizzas to the event. The peer role models were wonderful.

Roll on America Night

We have had two events so far. We have two more schedule with one in January and the other in March. We have had 52 participants so far. We need to have 125 in order to receive the \$1,000.00.

Teacher Appreciation Luncheon

The luncheon went well and was enjoyed by the staff. We spent \$141.02 on the event.

Coupon Book

The fundraiser runs until Wednesday, November 21st. This year the Kid Stuff company is offering prizes based on the number of books that a student sells. We will receive \$12.50 from each book sold.

Holiday Bazaar (Parent's Night Out)

The event will take place on December 7, 2018 from 7 to 9 pm. We are expected to have over 30 vendors. We continue to work on promotion and logistics. The set up time is 5 o'clock. Vendors set up time is 6 o'clock. We will have peer leaders to assist with set up and etc. Girl Scouts Cadet Troop will be offering babysitting and crafts to earn badges. Volunteers will need to have a CORI to help set up due to students being in the building. Volunteers will wear badges or etc. so they can be identified to answer questions or offer assistance if needed.

Donation Bin

Bay State Textiles will make checks payable to the PTA. We received one check already. Flyers went home and information was posted on the PTA Facebook page and website.

School/PTA Apparel Store

The store is up and running through Northeast Promotion & Apparel. The PTA earns \$3 for each item sold. Flyers will go home to promote the online store.

Bingo Night

We are in need of a chair for this event. We usually have some teachers volunteer their time. There will be a small concession stand for the event. In the past, we have had books as the raffle prizes.

Open Forum

The PTA discussed how to get the community more involved in the PTA and the events that we offer through the year.

Raffle Winner: Holly Garlock

Meeting adjourned at 7:30 PM

Next Meeting is in December 12, 2018 at 6:30 pm

JR Briggs PTA 2017-2018 Budget Report: Final School Year End 2018

Ending August 31, 2018 Bank Balance: \$12,338.67

Event Name	Spent in 2016-2017	Proposed 2017-2018	Current Spend	Current Income	Event Result	2017-2018 Projected Profit/Loss
PTA Dues	N/A	N/A		\$ 244.00		\$ 219.00
Bank Account Interest	N/A	N/A		\$ 5.70		\$ 0.47
Movie Night	\$ 105.00	\$ 200.00	\$ 83.44	\$ 535.10	\$ 451.66	\$ 451.66
Bingo Night	\$ 25.00	\$ 200.00	\$ 64.33	\$ 167.75	\$ 103.42	\$ 250.00
Bunny Breakfast	\$ 1,497.00	\$ 1,500.00	\$ 1,459.67	\$ 1,629.00	\$ 169.33	\$ 1,200.00
Dance Event	\$ 1,148.00	\$ 1,400.00	\$ 1,019.72	\$ 1,005.00	\$ (14.72)	\$ (14.72)
Games Event	\$ 1,050.64	\$ 1,400.00	\$ 1,097.18	\$ 850.00	\$ (247.18)	\$ (247.18)
Mini Grants	N/A	\$ 5,200.00	\$ 3,395.51	N/A		N/A
School Supply Initiative	\$ 1,500.00	\$ 2,000.00	\$ 1,986.67			TBD
Ready Set Glow Night	\$ 200.00	\$ 350.00	\$ 250.00			N/A
PTO Software and Dues	\$ 129.00	\$ 130.00	\$ 189.00			N/A
Website Maintenance			\$ 209.85			
Staff Appreciation Day		\$ 250.00	\$ 130.63			\$ 250.00
Misc. Supplies			\$ 44.91			
Operation Welcome Mat		\$ 400.00	\$ 354.14			
TOTAL:	\$ 5,654.64	\$ 13,030.00	\$ 10,285.05	\$ 4,436.55	\$ 462.51	\$ 2,109.23

Additional Planned Activity:

Event Name	Current Spend	Current Income	Expected Revenue
Bags to School (Spring)		\$ 793.00	\$ 850.00
Worcester Railers			TBD
Coupon Fundraiser			\$ 2,100.00
JRB Apparel		\$ 240.00	240
Roll on America		\$ 1,000.00	\$ 1,000.00
Box Tops	\$ 55.66	\$ 1,259.50	\$ 1,300.00
Yearbook	\$ 447.84	\$ 648.00	\$ (42.00)
BJs Fundraiser		\$ 210.00	\$ 185.00
TOTAL:	\$ 503.50	\$ 4,150.50	\$ 5,633.00

Mini Grant Tracker:

Mini Grant Name	Current Spend	Approved Spending
4th Grade Dice & Cards	\$ 158.59	\$ 150.56
2nd Grade A-Z Spending	\$ 94.95	\$ 94.95
Grade K EcoTarium	\$ 650.00	\$ 650.00
Grade 1 Acton Disc Mus	\$ 650.00	\$ 650.00
5th Grade Science Center	\$ 300.00	\$ 300.00
4th Grade Beaver Brook	\$ 400.00	\$ 400.00
3rd Grade Sturbridge Vllg.	\$ 650.00	\$ 650.00
TOTAL:	\$ 2,903.54	\$ 3,395.51

